

Office of Logistics
New Headquarters Building Planning
FY 1982 Proposed Supplemental and FY 1983 Enhancement

This is a proposal for the establishment of a Building Planning Staff to begin a program of external building consolidation in new facilities to be constructed at the Headquarters Compound. This plan has long been recognized as the solution to the Agency's difficulty in operating out of widely scattered government-owned and leased facilities located throughout the Metropolitan Washington Area. The proposed staff would consist of a project manager (senior architect), one clerk steno, one senior administrative person, and journeyman professionals as follows: one architect, one mechanical engineer, one electrical engineer, one civil engineer, and one draftsman. Funds for contracting necessary planning and assessment studies are provided.

Approval of this proposal would enable new building planning which would eventually lead to relocation of operating elements from 12 buildings in six separate locations into a single efficiently organized, geographically convenient, and cohesive campus-type environment located at Headquarters with resultant increased operational efficiency, enhanced productivity, and decreased day-to-day operating costs. Command and control functions within the Agency would be greatly enhanced as would the reaction time for assembling joint efforts for coordinated action. Space for other Community functions which would benefit by collocation could be provided.

Establishment of the Building Planning Staff will involve significant first-year costs for salaries, travel, contractual services (architecture and engineering design), supplies and equipment. This effort will continue in the next years at a cost approximating \$9 million in 1983 and some \$250 million in construction costs between 1985 and 1988 dependent upon receipt of actual construction approvals from National Capital Planning and others.

Office of Logistics
New Building Planning
(Dollars in thousands)

SO?	Funding		
	1982	1983	
1101- <i>Pers Compensation 8 Staff</i>	119	240	84
1210- <i>Benefits + ALLOWANCES</i>	11	23	240
2111- <i>TRV DOMESTIC</i>	1	2	23
2540- <i>CONTRACTS - MISC NON-CONT</i>	1,356	9,000 (ATE)	2
2607- <i>SUPPLIES General</i>	1	1	9
3107- <i>EQUIPMENT GENERAL</i>	20	20	1
Total-----	1,508	9,286	20

+ 9M
ATE

+
250M
for
Construction

25X1 cc: DDA/MS on 6 March 81
cc: D/L, DD/L, EO/OL (2)
C/BQFB/OL
C/RECD/OL

1 April 1981

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